



MPHS COMMUNITY TRUST
ANNUAL REPORT
2018/2019

THANK YOU TO OUR SUPPORTERS



Thank you for the support from our Fair Food, Project Twin Streams and Tipping Point volunteers.

Thank you to our volunteer Governance Board: Will Ward – Chairperson, Mark Chelton – Deputy Chairperson, Peter Thomas – Treasurer, Kimberly Rees, Rosemary Allen, Esther Goh and Lionel Anderson.

PEOPLE, PRIDE, PLACE

We are proud to present our MPHS Community Trust Annual Report 2018/2019.

We exist to **'Enable communities to connect and flourish'**. We remain passionate about seeing our three POU in action. **People** – valuing people and their capacity to grow, **Pride** – caring for our community and environment, **Place** – sharing a sense of belonging. Over the past twelve months we have had the privilege of connecting with many people in our community. **People, Pride, Place** is very much alive in their comments:

"Great to be part of a sense of community."

"It has been life changing making new friends."

"Joy Club gives me something to look forward to."

"This group has become family to me."

"I was able to share and get support."

"I feel safe and welcomed here."

"I learned how to care for myself."

"I love the vibe."

"Great to be part of developing the group."

"This place was like hope to me."

"Youth Adventure has got me active with new friends."

"Youth Studio is a special place for me cause I know we all look out for each other."

"I have more self worth."

"My coach helped me see a way out of the fog."

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CHAIR'S REPORT

WILL WARD CHAIRPERSON

Tēnā koutou

It is with a real sense of gratitude that I share our report for the past year. We have enjoyed the new relationships we have formed and the positive outcomes achieved by people in the communities we serve. We are also grateful to our fantastic MPHS team who again have worked tirelessly to achieve such great outcomes.

This past year we have seen the rise in popularity of the concept of Wellbeing. We have seen this evidenced in the Governments first Wellbeing budget and their response to He Ara Oranga (Mental Health and Addiction Inquiry). We have also seen a growing understanding among a variety of both government and non-government agencies of the wider social determinants that impact on an individuals/whānau's ability to thrive and flourish in our communities, e.g. a sense of connection to place, people and occupation. At MPHS we've been involved in this important mahi since our inception.

We understand the importance of whānau and the importance that a sense of connection with your community has on your wellbeing. Our entire focus through the programmes we deliver (many of which have been co-designed with those we serve) is on enabling a sense of what's possible through activation within communities. We trigger a sense of potential through a determined approach based on strengths and opportunities rather than deficits and problems. The results of this approach continue to inspire.

The Community Development sector of which we are a part, is well positioned for this next phase in supporting a more vibrant New Zealand. To do so requires a change to the status quo. A change that sees this sector as necessary, respected for what it does, suitably resourced so our longer term sustainability is not under constant threat and an acceptance that the time for change is now. MPHS is ready and enthusiastic for the opportunity to apply its experience on a larger scale!

We have the evidence and history of success which demonstrates that our approach works. We want to play a bigger part in supporting the Wellbeing outcomes required in our communities. We are firmly 'onboard the train' that is moving through the status quo and are excited about the partnerships we will pursue in the process.

I would like to thank our supporters, friends and benefactors who continue to reflect their confidence in what we do.

I would also like to share my sincere appreciation of my Board colleagues who continue to inspire with their wisdom and unflappable enthusiasm.

Finally I would like to thank Kathryn and the rest of the superb MPHS team... well done, you've been marvellous this past year!

Ngā mihi



CHIEF EXECUTIVE'S REPORT

KATHRYN LAWLOR
CHIEF EXECUTIVE

Ngā mihi nui ki a koutou, greetings, talofa lava, kia orana, malo e lelei

The belief in **People, Pride, and Place** is at the very heart of MPHS Community Trust and drives all we do. **People** – valuing people and their capacity to grow, **Pride** – Caring for our community and environment, **Place** – sharing a sense of belonging.

It gives me great pleasure to recognise and share the achievements of the past year and the wellbeing outcomes for our community.

We are fortunate to partner with Auckland Council to manage HubWest. This gives our community a place to connect and MPHS the ability to offer diverse programmes and projects to meet the changing needs of the community. Within HubWest is MPHS Youth Studio, a 'community owned' space which has been operating for over seven years. Our high tech Youth Studio has had a significant impact on enhancing the technical and creative skills of our local youth. Just as important, those who go through our programmes at the Studio, become part of a 'club', a social and emotional community support network. We now have a number of youth 'alumni' who have developed into leaders in the community and who remain associated with Youth Studio acting as role models to new members. This youth leadership group has started a co-design project to shape and inform future programmes and the ongoing development of Youth Studio. How wonderful to have these young people leading the way.

MPHS Youth Studio is so much more than a space it has become a community home supporting youth development and wellbeing. Alongside their whānau the local community can play an important positive and protective role in the lives of youth and vulnerable youth. These include feeling welcomed and valued by their community, support to express themselves creatively, engagement in interesting activities, meeting positive peers, a safe place to share and get support when needed and feeling connected to a cohesive community. It is important that our youth feel their culture is valued in their community and they have a sense of cultural connection.

I know this has been achieved at MPHS Youth Studio over the past year. The challenge now is to ensure Youth Studio is adequately resourced to continue to improve the wellbeing of youth in our community.

This year we entered our third year of developing our innovative Hei Māreikura Hei Mauriora a Women's Empowerment Programme co-designed with local women. Another powerful preventative programme that has been life changing for many women which has further positively impacted their children, whānau and community. Through a partnership with Perpetual Guardian Trust Strathlachlan Fund we have been able to co create a flexible programme that works with women to work toward their chosen goals and ultimately seeing women 'living a life they value'.

An evaluation of Hei Māreikura, Hei Mauriora has found that it is unleashing the latent potential of local women. Participants have built sustainable connections to different parts of their community, including connecting to HubWest, making new friends and strengthening family and whānau relationships. Women who have participated say they are more aware of their strengths, competencies and

capabilities, and more assertive and more capable at communicating their needs and wants. Lastly, women are graduating from the programme feeling more optimistic about their future, more engaged in their daily activities and with a greater sense of life meaning and purpose.

We continue to grow our social enterprise Tipping Point, our community recycling centre based at the Auckland Council Refuse and Recycling Centre in Henderson. This year we have focused on our goals of making a community contribution of Zero Waste and diverting goods from landfill, creating employment and volunteer opportunities and delivering a profit that can be reinvested into our community wellbeing programmes. Tipping Point is a seven day a week operation which is only made possible due to our dedicated team of staff, volunteers, customers and partnership with Auckland Council.

This year we said farewell to Irina Cherkasova our long time finance manager whose outstanding contribution and oversight enabled us to grow and develop. We held a wonderful celebration for Irina with the team and community recognising her contribution.

When I reflect back over the year and how we are achieving our purpose to 'enable communities to connect and flourish' what we do seems quite simple, but this does not mean it is easy. It takes passionate community collaboration.

Thank you to our dedicated team who ensure the MPHS values of compassion, contribution and connection are thriving in our organisation. Thank you to our Chairperson, Will for his skilled leadership of an equally dedicated and innovative Board.

To our funders, supporters, stakeholders and community who have journeyed with us this year thank you, your support and belief in us is invaluable.

Ngā mihi nui



HEI MĀREIKURA, HEI MAURIORA

WOMEN'S EMPOWERMENT PROGRAMME

Hei Māreikura, Hei Mauriora is our community coaching programme, developed to assist women who may be in a position of vulnerability to identify and work towards their own goals and ultimately 'live a life they value'.

The programme's framework aims to impact the resilience and mental wellbeing for women of McLaren Park, Henderson South, and greater West Auckland so they can find their purpose, become more engaged in their daily activities, nurture optimism and become confident and competent in their chosen activities. The women bring themselves in and discover what they need to take themselves to the next step, creating their pathway of transformation. Their coach encourages them to put these skills and strategies into daily practice.

An evaluation of Hei Māreikura, Hei Mauriora (2017-2019) has found that it is unleashing the latent potential of local women. Participants have built sustainable connections to different parts of their community, including connecting to HubWest, making new friends and strengthening family and whānau relationships. Women who have participated say they are more aware of their strengths, competencies and capabilities, and more assertive and more capable at communicating their needs and wants. Lastly, women are graduating from the programme feeling more optimistic about their future, more engaged in their daily activities and with a greater sense of life meaning and purpose.

The programme has been continually developed and refined over the year based on input from the participants and the three community coaches. Participants complete a series of self discovery workshops and then opt into a coaching programme receiving weekly one to one coaching and work towards individual goals they set for themselves.

► HEI MĀREIKURA, HEI MAURIORA FEEDBACK

"I am more assertive and positive with my goals and my being."

"I am able to stand up for myself again."

"I feel like I can look after myself, resolve my own issues with courage and bravery."

"Now I have the courage to back myself to achieve things. I became my own cheerleader, like 'yes! I can do this!'"

"I'm now doing what I always wanted to do."

"I have more self-worth."

"I'm thinking really intentionally about my legacy and what I'm leaving the world."



YOUTH SERVICES

YOUTH STUDIO

Youth Studio provides a creative space for young people to explore their artistic potential through film, music, animation, art and other mixed media. More importantly, it's a safe space where our young people can collaborate, build their sense of self and strong, enduring relationships.

Working together on fun and creative projects has helped many of our kids when their lives are tough. At Youth Studio, everyone has a chance to follow their interests and develop their skills, so the Studio becomes a place they feel they belong. Youth Studio members find their peers love them, care for them and consider them family. This year, we've seen the result of such deep bonds.

Sadly, one of our longest-standing members lost his mother suddenly. He was only 15 years old, but he'd been with us since he was just eight. Throughout this traumatic period, his peers from the Studio visited his home every day. They helped make food, clean up after each meal, comfort the family and make sure everything ran as smoothly as possible for the tangi. It's work that is usually reserved for close family members, but our Studio members and their parents were welcomed gratefully. It shows what important and vital relationships we build.

► CLARENCE LOMIWES – WHY I'M PROUD TO BE YOUTH STUDIO MANAGER

"I grew up in this neighbourhood, and at the time, we didn't have any space or activities to keep us occupied. Those that were available cost money and many of us could not afford to pay the fees. As a result, many of my friends got into trouble. So when a position opened up for a role to actively engage the youth in my community, I happily accepted. I believed it was my chance to do my part in making the youth experience in my community a positive one."



► BREAKAWAY FEEDBACK

"I have been coming to the holiday program for three years now and really enjoy my time there. It is fun and I have made a lot of new friends. It is also helped me in my leadership skills, especially when it comes to working with others."

BREAKAWAY HOLIDAY PROGRAM

We partner with Oranga Tamariki to offer a wonderful school holiday programme for youth from 11 years old. We cater for intermediate and secondary school age youth at a time when they experience significant physical, mental and emotional changes.

Our programme focuses on youth taking the lead and having fun while learning about leadership. All our Youth Leaders supervising and working on programme planning are youth who have previously attended the programme.

One of the highlights is always the trips to places many of the youth have not visited before, Mission Bay Beach, Takapuna, One Tree Hill and Devonport. There's a great mix of creative expression, physical games and team activities.

Youth set the values and culture of the programme and we are proud that this is always inclusive of the diverse needs and abilities of our youth.

Youth who come through the programme learn and develop skills in a way that prepares them to step up and lead. For example, if a new member wants to learn how to write a song, they're partnered with someone who has already written some. It connects the new members while giving them new skills, and it also teaches the more experienced member to become a mentor. Knowledge is passed along, and everyone learns together.

HIPPY

HOME INTERACTION PROGRAMME FOR PARENTS & YOUNGSTERS

MPHS has partnered with Great Potentials Foundation over the past nine years to offer the HIPPY Programme to our local community. We have engaged with 62 families this year.

HIPPY is a 2 year programme for families with children starting at age 3 or 4. Each week a HIPPY tutor delivers a workbook and a story book. The activities develop the cognitive, fine and gross motor skills that are essential for children to become competent learners. The interactive activities in the HIPPY programme are linked to Te Whaariki, the Ministry of Education's early childhood curriculum policy statement, and the New Zealand curriculum, enabling children to transition successfully into school.

We finished 2018 with a lovely graduation ceremony, where we celebrated with our Year 5 families their achievement of completing the HIPPY programme and the Year 4s the completion of their 1st year.

As part of our programme parents attend a fortnightly Group Meeting and we have offered a variety of activities: Netsafe, Sports Waitakere, Library Services and Craft. This is also a time to connect families with community services and engage with other families on the HIPPY programme.



► HIPPY FEEDBACK

"I see a bright future for Amokura, as he will be equipped with the necessary tools to the best learner possible, and do it with confidence. He has the desire to learn and I have every confidence he will continue to grow as he learns to listen to instructions and use logical thinking. HIPPY has given me the confidence to knuckle down and be involved with Amokura's learning. Deciding to do the programme was the best decision I could have made."

From a HIPPY mum

"Since starting HIPPY my son has become very confident in doing things for himself and approaches new activities and challenges with a keenness to give it a go before asking or wanting our intervention. HIPPY has allowed me to help my son and support him to be ready for school and have success."

From graduating family

A SNAPSHOT OF OUR ACHIEVEMENTS

HIPPY

62

Families Engaged

15

Group Meetings

28

Tutor Training Sessions

HEI MĀREIKURA, HEI MAURIORA

20

Women Completed
Programme

214.5

Hours of Coaching

4 – 17

Workshop Series
– Participants

COMMUNITY CONNECTIONS

2

Community Events

350*

Participants (*up to 350)

20 – 255

Kids Club / Whanau
M8tes Sessions –
Participants

32* – 168*

Playgroup/Playday
Sessions – Attendees
(*estimate)

8

Activation of Spaces /
Street Clean-ups

8 - 69

JOY Club Sessions
– Attendees

45

Youth Voice Camp
Participants

GOVERNANCE WORKSHOPS

29

Governance Workshops

430

Participants

COMMUNITY FACILITIES

HUBWEST

2851

Bookings

55,953

Visitors

SUNNYVALE HALL

238

Bookings

2,140

Visitors

YOUTH SERVICES

HIGH TECH YOUTH STUDIO

491

Members

11

Events

BREAKAWAY HOLIDAY PROGRAMME

296

Placements

32

Activities



PROJECT TWIN STREAMS

200,000

M² of Area Maintained

1285

Plants Planted

5955

Volunteers

2722

Kgs of Rubbish Collected



TIPPING POINT (RECYCLE SHOP)

223.5

Tonnes of Waste Diverted from Landfill

1,612

Volunteers

9,669.5

Volunteer Hours

CHILD FRIENDLY PROGRAMMES



PLAYGROUP

Our community is passionate about our Playgroup, which connects preschoolers and their whānau with a fun space to play and interact with others in a welcoming environment. This year the group have enjoyed adventures to MOTAT, Chipmunks, 4fun, and Adventureland as well as exploring our beautiful local parks.

Playgroup partnered with Auckland Libraries to provide a mini library, so parents can access books while at Playgroup. It's been a really positive experience. Parents were delighted with Plunket's free first aid course.

► PLAYGROUP FEEDBACK

"Most welcoming place I have attended everyone feels it is their place."

"Hands down the best playgroup I know, awesome friendly staff, fun activities and trips out."



KIDS CLUB

Kids Club is where our local youth aged 6 to 12 years come together once a week to enjoy creating, playing games and building new friendships. A free, local, after school activity which provides opportunities to be involved in community activities.

► KIDS CLUB FEEDBACK

"It's something good to do with my friends." *Mia*

"Kids Club allows my friends and I to spend time together outside of school." *Olivia*

"We're allowed to have fun without lots of rules." *Mia*

"Kids Club is popular, love the activities and I've made some good friends." *Dani*



YOUTH ADVENTURE

This year local youth aged between 11 to 17 years came together once a week to get active and connect with each other. Lead by two local youth leaders, the group decided what they wanted to do, popular this year was; soccer, cricket, badminton and table tennis. Lots of positive connections and talking happened alongside the action, with many of the youth supporting younger members.

► YOUTH ADVENTURE FEEDBACK

"I like meeting new people at Youth Adventure and playing sports and games." *Nik*

"It's extra fun after school, love the food." *Anjali*

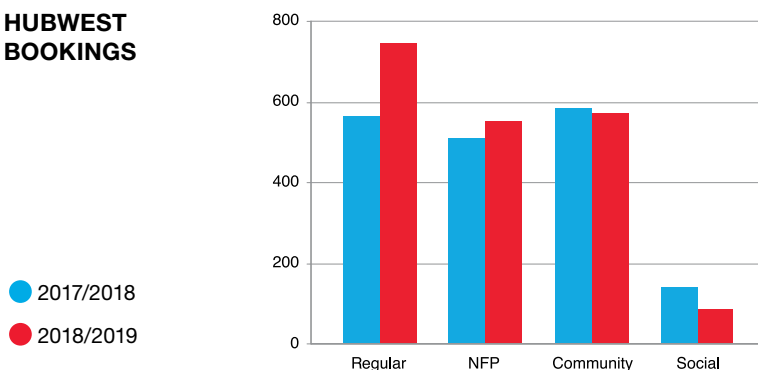
"Those who come to Youth Adventure are like my family. We know each other and feel comfortable together." *Taipua*

HUBWEST

The HubWest building with MPHS Youth Studio attached originated from a needs assessment commissioned by the local city council that consisted of door knocking and asking people what was important to them in creating a better community. Overwhelmingly, a primary response was to provide a safe and free 'youth space' along with another primary need of providing computers and internet access (as these were too expensive for households to provide at that time).

Through extensive lobbying by residents, council commissioned a community facility to be built for the MacLaren Park / Henderson South area. HubWest is now a thriving community hub and used by the wider community for a wide range of different meetings, events and celebrations. HubWest hosts both community run and MPHS managed programmes meeting the diverse local community needs. HubWest over the past year has hosted, Zumba, Women's Fitness, MMA, Sewing Classes, Yoga, Disability Social Groups, Dance Therapy, Mindfulness, Health Clinics, Men's Groups and Weddings to highlight just a few.

HUBWEST BOOKINGS



► HUBWEST FEEDBACK

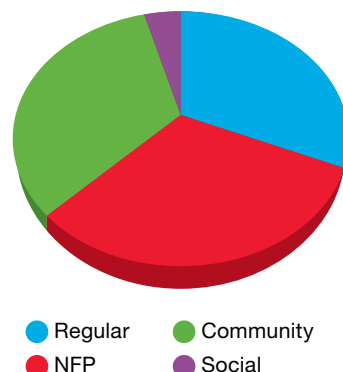
"Fantastic venue, staff very supportive of our needs."
Careers.govt.nz

"Huge thanks to the team for their exceptional service especially to staff who took care of my booking, for going the extra mile and being extremely helpful and cooperative with the many requests, needs and questions the family and I had..."
Private function hirer

"Thank you again for the support from the staff and having a place like the Hub available for the community use."
The Fono Health & Social Services

"Facilities lovely and clean. Perfect for our series of workshops."

GROUPS USING HUBWEST



PROJECT TWIN STREAMS

Our environmental team works across 20 hectares of native green asset, encompassing the Oratia, Opanuku and lower Waikumete Streams. This year we have attained first-rate results in both progress and health and safety areas.

An area of development this year is Animal Environmental Pest Control, undertaking the elimination of over 300 rodents, possums and hedge hogs over 12 months.

Our team is passionate about providing opportunities for individuals and community groups to connect with the local environment, enhancing wellbeing and connection. We held education sessions, including bat walks, water quality testing and learning about local birds, insects and native plants.



This is what some of the community groups we work with have said:

What did you like most about the programme?

Learning life skills and working as a team. Sharing the day with nice people. Having the motivation to get out of the house. Giving back to the community.

We feel we belong, and this rekindles our self-worth.

What's changed in your life because of the programme?

It makes us feel happier and more optimistic, that when other's see that we are wanting to make a difference, they will help as well by putting their own rubbish in the bin.

It's satisfying knowing we are contributing to a cleaner environment and to the Oratia bush area.

What would you tell others about the programme?

Many clients have almost no engagement with their community due to mental health, physical disability, and financial barriers with transport. Project Twin Streams gives them a sense of giving back to the community, connecting with others and a sense of pride.

Some clients come to get a current reference on their CV's or practical skills. Some have attained employment as a result of participating or attending.

The involvement and expertise of MPHS Staff makes it possible for us to bring together large groups of people. Every outing is an adventure and we learn a lot about local flora and fauna, ecosystems, streams and have fun!

What was something that surprised you?

The return of the long-tailed bat to an urban area! The bats use streams like highways to travel during the night eating tiny insects that come off the water as they are flying. We could have long-tailed bats flying by our backyard, local park or school and just didn't know it!



Our popular bat walk.



Photo of a Nursery Web spider taken near Opanuku stream. These spiders are known for their webs, a common sight on gorse and shrubs, they are nurseries for young spiderlings, not used to catch prey.

TIPPING POINT

Tipping Point continues to thrive, successfully reducing the amount of waste going into landfill, educating the community and providing an income stream to support the work of MPHS community development projects. It's a sustainable, impactful enterprise that keeps people and planet at its heart. Our team with the support of enthusiastic volunteers have diverted over 200 tonnes of waste from landfill.

One of the year's highlights is our community partnership with the Heart of the City's Street Guardians programme. Tipping Point was part of the initial pilot when the programme launched in 2018. The initiative gives a weekly opportunity to people who are living or begging in the Auckland City centre's streets. They spend a day doing activities with community organisations, including the Tipping Point. Once a month, a group of 12 participants come to help at Tipping Point with whatever tasks need doing. They tidy our displays, both inside and out. They politely assist our customers with drop-offs or loading. They've also kept the heavy door frames and windows stacked neatly. One week they built a new table from two old broken ones, and another time they rebuilt a mysterious flat-pack unit without instructions! We see them take pride in what they do, and have respect for our mission at Tipping Point. It's a rewarding partnership that our team looks forward to each time.

Repurposing and fixing the bikes is a popular job for the Street Guardians. Sometimes a repaired bike is sold to a customer as soon as they've finished. An unforgettable moment was when one of the participants was able to fix and buy a bike for his son for just a few dollars. The smile on his face was gold!

The great thing about the work we do at Tipping Point is the visible, tangible impact we make. Both the Street Guardians and our other volunteers help us turn wasted resources back into treasure. More importantly, they show how important and powerful a sense of community can be in people's lives while learning about zero waste and making a difference.



**50 The Concourse
Henderson, Auckland**

f MPHSTippingPoint

TippingPoint.org.nz

► TIPPING POINT FEEDBACK

"The staff here are rubbish rescue crusaders."

"Staff are always happy to help out no matter how busy they seem to be."

"The ever changing stock brings us back constantly as well as knowing that the money goes to a good place."

"Seeing the pride in someone's face when they master a new skill or learn that something they helped fix has been sold, really drives home how worthwhile the Street Guardians programme is."

COMMUNITY ACTIVATION

S.U.N. PROJECT (SHAPE UP NEIGHBOURHOOD)

S.U.N. is a community activation programme that enables local residents to take pride in their street, home and community through a support network of cleaning up these properties. The costs associated with this is often a barrier for many in our community but when neighbours come together and work together results are achieved. Items can be taken to Tipping Point, where they are diverted from landfill and repurposed. This year we partnered with TagOut Trust who provided some great young volunteers who worked alongside us. We have seen less dumping of rubbish in bushland and finding less in local streams. Our Project Twin Streams team are able to inform us of this and let us know of streets that could use some community activation.



"We have noticed there has been a significant reduction in illegal rubbish dumping, which in turn has brought in a change in people's behaviours. This project shows that Henderson can be a place where residents can feel proud of their neighbourhood. They help by reducing waste, by working in with residents on clearing 'big rubbish' from their streets, houses, and parkland spaces that lead on to our stream bush areas. Also, a celebration of coming together within the community by having a free BBQ to thank everyone who has helped out and a great way to connect to residents in the work they do."

Project Twin Streams, Tina Samuela – Community Projects Coordinator

JOY CLUB (JUST OLDER YOUTH)

Members of our community who are over 60 years of age appreciate the opportunity to meet new people, learn, socialise and have fun. Through meeting regularly at HubWest they have become friends. They ventured on outings together and enjoyed places which they would not normally visit due to the cost of travel and distance. They have learnt new skills, including how to use their mobile phones and to crochet, age is no barrier.



► JOY CLUB FEEDBACK

"JOY Club is fun."

"JOY Club gives me something to look forward to."

"This is often our only weekly outing."

"We have lots of laughs."

"It gives me a reason to get out of bed."

"We've all made new friends."

GOVERNANCE & COMMUNITY BUSINESS HUB

The governance and community business hub programme provides opportunity for members of Boards and Community Businesses to learn the fundamental skills of how to lead and govern, helping to ensure that their organisations are successful and accountable.

This year several workshop series were held for community members. They also benefitted from one-to-one mentoring with experts to help guide them with specific goals or issues. In this way, their organisation's privacy was kept intact. Feedback from members rate the one-to-one mentoring as being a very valuable service to themselves and their organisations.

This year we also held a two day Governance and Leadership Seminar where over seventy people from our community attended. The feedback from attendees told us that the seminars provided them with an outstanding learning development opportunity, as many not for profit organisations are challenged to provide their board members, staff and volunteers with such relevant opportunities.



► GOVERNANCE & COMMUNITY BUSINESS HUB FEEDBACK

"Your expertise and experience helps us do better at board level."

"A fabulous toolbox of processes and practical answers."

"Due to all our tutors' input, our family trust members have increased knowledge, attitude and skills to enable us to better carry out our trustee obligations."

The programme was culturally appropriate and has helped us be more effective and responsive in our organisation."

YOUTH VOICE

We ran our third successful Youth Leadership Camp this year, the Youth Voice team gathered young leaders at a three day camp based at Muriwai Beach. This year the young leaders took an active role in planning and facilitating at the camp and talked a lot about the core values of what leadership looks like, and how it can be applied within different environments.

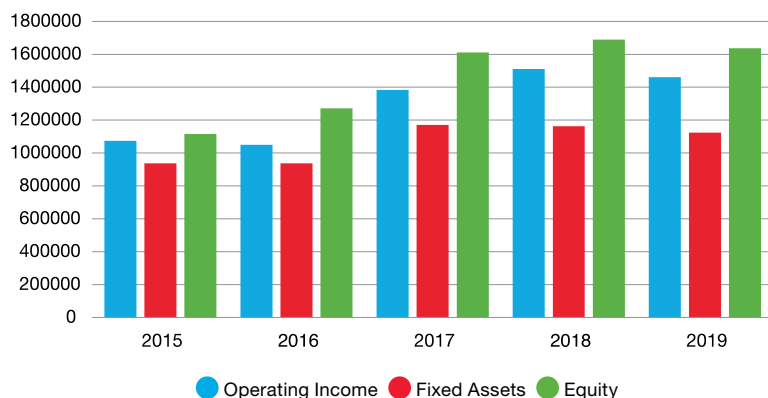
Youth Voice enables young people within West Auckland to connect and learn together. We are proud to coordinate the collaboration of local youth partners Ranui 135, ZEAL, Massey Matters, Glendene and Te Atatu Hubs to ensure there is an opportunity for a West Auckland Youth Voice.



FINANCIAL HIGHLIGHTS

- Overall the financial position is showing positive signs of a healthy Trust with sound equity.
- Revenue from Grants increased by 8%.
- Shop Income increased by 12%.
- Usage of HubWest increased by 13% with 2% growth in revenue, this was due to an increase in regular users at a lower cost and internal use for MPHS Initiatives, this also affected Sunnyvale Hall bookings.
- Revenue decreased by 4% compare with previous year note:
 - The Trust had received a one-off insurance compensation of \$23,814 last year.
 - And transfer of Auckland City Council 'Shop profit share' back to us – from the 2017 year, was received in the previous year's account, (there was no profit in 2018, therefore no profit share was received in 2019) the true decrease is reduced to 1%.

FINANCIAL OVERVIEW

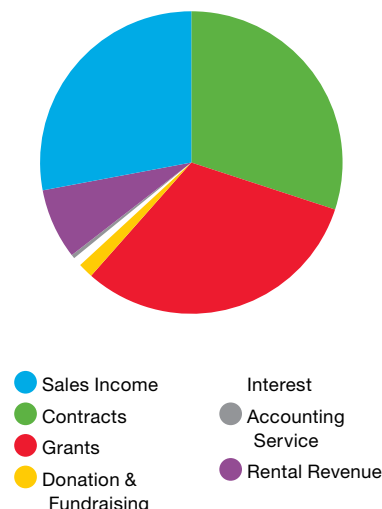


For the 2019/2020 financial year, we look forward to the following:

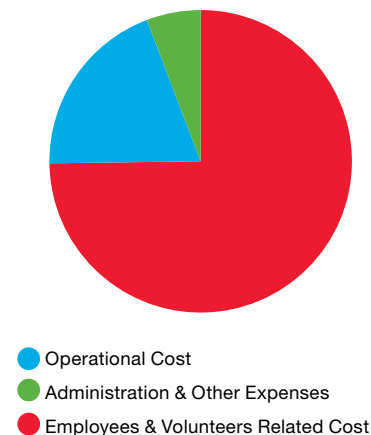
- Developing and continue growth of Social Enterprises.
- Developing partnerships with funders, working towards being a financially sustainable community organisation.

Audited financial statements are available from the Charities Commission website. Charities number C46419.

WHERE THE MONEY CAME FROM



WHERE THE MONEY WAS SPENT





OUR VISION

Thriving communities

OUR PURPOSE

Enable communities to
connect and flourish

OUR POU

people

*Valuing people and
their capacity to grow*



pride

*Caring for our community
and environment*



place

*Sharing a sense
of belonging*

OUR VALUES

Compassion • Contribution • Connection



MPHS COMMUNITY TRUST

HubWest, 27 Corban Ave, Henderson South, Auckland 0612
(Corner of Bruce McLaren Rd & Corban Ave)

09 838 4820 | info@mphs.org.nz | www.mphscommunity.org

people • pride • place